

IETF Administration LLC Report

Part 1 - Operations

Jay Daley

IETF Executive Director

IETF 126 Vienna
July 2026



Making the Internet work better

IETF 126 Vienna

IETF Administration LLC

Thank you to the IETF 126 Vienna Host



Diversity and Inclusion



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Thank you to our other sponsors

Diversity and
Inclusion



Open Internet



NOMINET

Running Code



Sustainability

ZTE

Connectivity Sponsor
and Local Supporter



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Thanks to those who run the meeting - the Secretariat



Cindy Morgan
Michelle Cotton
Paige Mustafa
Tess Chapeta
Taylor Samms
Morgan Condie
Jamie Reyes
Laura Nugent
Liz Flynn

Thanks to the supporting technical teams

Meetecho

Contractors

Alessandro Amirante
Tobia Castaldi
Lorenzo Miniero
Simon Pietro Romano
Paolo Saviano

NOC

Volunteers

Hirochika Asai (Preferred Networks/WIDE)
Rob Austein (Arrcus)
Joe Clarke (Cisco)
Karen O'Donoghue
Bill Jensen (University of Wisconsin–Madison)
Hans Kuhn (NSRC)
Clemens Schrimpe
Steve Walsh

Linespeed (Contractors)

Daniel Branik
Sean Croghan
Kris Ellis
Nick Kukich
Con Reilly

Tools

Volunteers

Jim Fenton
Russ Housley
Absit Iniuria
Tero Kivinen
Benson Muite
Éric Vyncke

Staff

Ryan Cross
Nicolas Giard
Matthew Holloway
Jean Mahoney
Rudi Matz
Kesara Rathnayake
Jennifer Richards
Robert Sparks

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Thanks to all of our Global Hosts



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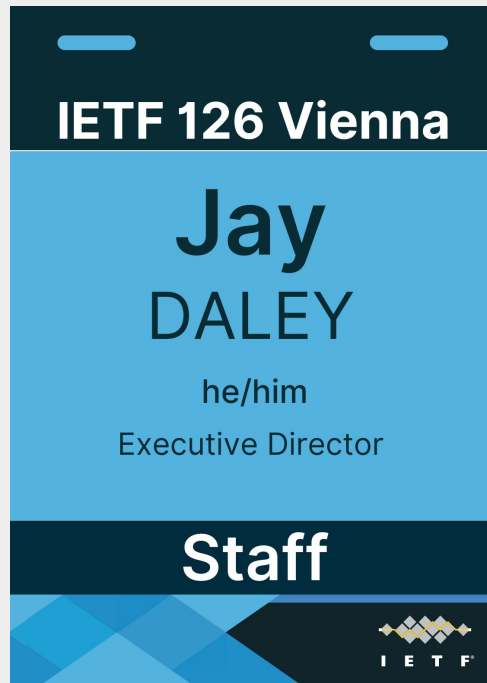
New for this meeting

New emergency plan

Full plan prepared for a range of emergency situations and all staff and contractors trained on it.

Used on Friday when we had a thief stealing NOC and Secretariat consumables.

New staff/contractor badges



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The IETF store

<https://store.ietf.org>

Online ordering

(in your size, as many as you like)

Worldwide delivery



IETF LLC Operations

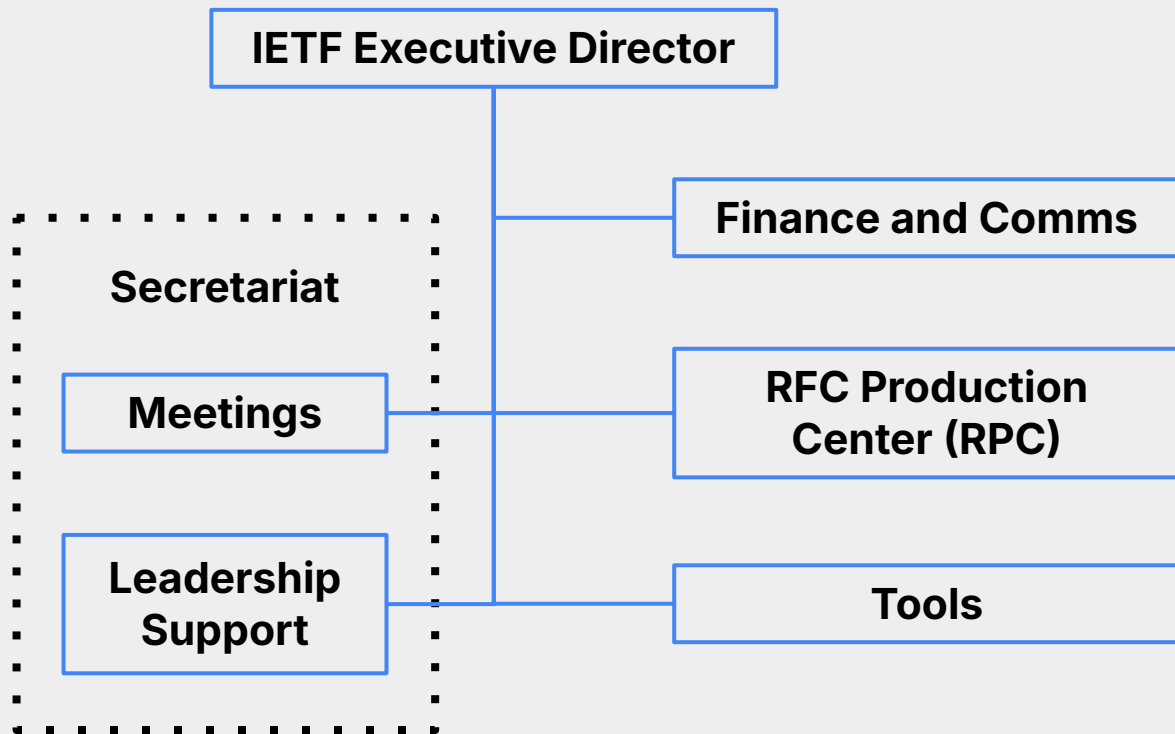
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Current structure and recent staffing updates

Secretariat insourced in April 2026 and restructured - now two specialist teams.

New data analyst working on multiple projects.

Annual planning sessions for each team with a follow-up community report for transparency.



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Upcoming consultations

- **Backlogs and SLAs**

Both the RPC and Tools have significant backlogs of community work to process. Consultations are coming soon on community expectations of service - what is done and what performance is expected. These may lead into resourcing discussions.

- **Remote rooms**

Following the IETF 125 Shenzhen remote rooms experiment (no remote rooms were requested for this meeting) we will consult on the whole concept before IETF 127 San Francisco.

- **Venue assessment reports**

We will soon consult the community on new venues (cities) that have been assessed as suitable for an IETF meeting.

Key findings of IETF Community Survey 2025

1. The IETF continues to deliver on its core mission, with perceived importance at an all-time high
2. RFC timeliness and process speed remains a persistent unresolved concern
3. Gender diversity is showing meaningful signs of progress
4. Process complexity and reading volume are a hindrance for new participants
5. Regular participants continue to find the most value in IETF participation
6. Balancing extensive corporate representation with the core principle of individual contribution remains a challenge
7. The new open-ended question surfaces governance and inclusion concerns amongst a small subset of participants in the context of a broader, genuine affection for the IETF and its mission

Future Meetings

IETF 127 San Francisco - Registration is open!

14-20 November 2026



Hosted by
VERISIGN®

Sponsorship
opportunities
still available!

IETF 128 Kuala Lumpur

6-12 March 2027



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Future meeting locations and venues

MEETING LOCATION	VENUE	DATES	HOSTS
IETF 127 – San Francisco	Hilton Union Square	November 14-20, 2026	Verisign
IETF 128 – Kuala Lumpur	Kuala Lumpur Convention Center	March 6-12, 2027	*
IETF 129 - Berlin	Intercontinental	July 17-23, 2027	*
IETF 130 - Vancouver	Hyatt Regency Vancouver	November 6-12, 2027	*
IETF 131 – Asia	TBA	March 18-24, 2028	*
IETF 132 - Europe	TBA	July 15-21, 2028	*
IETF 133 - North America	TBA	November 4-10, 2028	*

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting

IETF Administration LLC Report

Part 2 - LLC Board Update Board Chair - Mirjam Kühne

IETF 126
Vienna
July 2026



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Who serves on the Board?



Gonzalo
Camarillo



Roman
Danyliw,
Treasurer

*

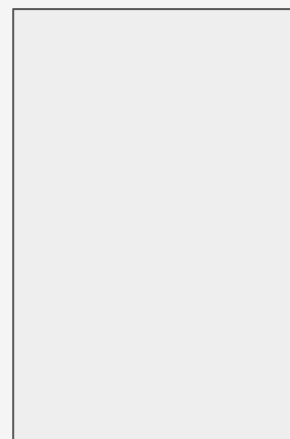


Mirjam
Kühne,
Chair

*



George
Michaelson



Vacant

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2026 Fiscal Year Operating Budget

April 2026 balances

	YTD Actual	YTD Budget	YTD Variance	Annual Budget
Meeting Revenue¹	\$1,330,633	\$1,557,936	↓ \$(227,303)	\$4,551,752
Meeting Expenses	(\$1,815,337)	(\$1,972,578)	↓ \$157,241	(\$5,612,544)
Investment Income²	\$1,298,901	\$240,871	↑ \$1,058,030	\$722,611
Other Revenue³	\$7,806,676	\$7,774,350	↑ \$32,326	\$8,733,050
Other Expenses	(\$2,484,360)	(\$2,692,562)	↓ \$208,202	(\$7,828,973)
Net Income⁴	\$6,136,513	\$4,908,017	↑ \$1,228,496	\$565,896

Note references explained on next slide

Investments

30 April 2026	31 Dec 2025	Change
\$33,667,842	\$32,152,811	↑ \$1,515,031 ⁵



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Finance Notes

1. Meeting Revenue is from IETF 125 Shenzhen in March 2026
2. Investment positive variance is comprised \$1.1m of unrealized non-cash gains
3. Other Revenue includes the annual contribution from ISOC and endowment contributions
4. Net Income includes \$1.1m of unrealized non-cash gains from investments
5. The change in investments includes endowment contributions and unrealized gains

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Current Board Work

1. Follow-up from Board retreat ([IETF LLC Board Retreat 2026](#))
2. Updated Risk Register and Policy
3. Updating Investment Policy
4. Reviewing LLC Strategy
5. Reviewing Remote Rooms for IETF meetings
6. Monthly LLC Update

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Upcoming Board Meetings *

Date & Time (UTC)	
12 August 2026 - <i>Canceled</i>	11 November 2026 - 19:00 UTC
9 September 2026 - 18:00 UTC	9 December 2026 - 19:00 UTC
14 October 2026 - 18:00 UTC	13 January 2027 - 19:00 UTC

* The Board is reviewing the current schedule and is subject to change.

The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings, past minutes & how to join:

<https://www.ietf.org/about/groups/llc-board/>

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Contact & Background Information

Email:

- Public feedback to the Board and ED: llc-feedback@ietf.org
- Discussion list: admin-discuss@ietf.org
- Executive Director: exec-director@ietf.org
- Sponsorship: sponsorship@ietf.org

IETF LLC web pages of interest:

- General: <https://www.ietf.org/administration/>
- Board Meetings and Minutes: <https://www.ietf.org/administration/llc-board/>
- Financial Statements: <https://www.ietf.org/administration/financial-statements/>
- Policies: <https://www.ietf.org/administration/policies-procedures/>
- Submit a whistleblower concern: <https://ietf.ethicspoint.com>

Thank You



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